



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. SEPTEMBER 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	1,976,136,000.00	1,542,823,974.00	78.07%	433,312,026.00
Barang	1,073,143,000.00	795,445,811.00	74.12%	277,697,189.00
Modal	318,761,000.00	318,757,990.00	100.00%	3,010.00
JUMLAH	3,368,040,000.00	2,657,027,775.00	78.89%	711,012,225.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	54,657,500.00	89.83%	6,187,500.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	54,657,500.00	89.83%	6,187,500.00