



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. AGUSTUS 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	1,412,446,944.00	52.92%	1,256,369,056.00
Barang	1,077,589,000.00	730,093,485.00	67.75%	347,495,515.00
Modal	318,761,000.00	318,757,990.00	100.00%	3,010.00
JUMLAH	4,065,166,000.00	2,461,298,419.00	60.55%	1,603,867,581.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	38,242,500.00	62.85%	22,602,500.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	38,242,500.00	62.85%	22,602,500.00