



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. DESEMBER 2023

Pegawai	1,976,136,000.00	1,939,096,978.00	98.13%	37,039,022.00
Barang	1,077,589,000.00	1,070,521,990.00	99.34%	7,067,010.00
Modal	318,761,000.00	318,757,990.00	100.00%	3,010.00
JUMLAH	3,372,486,000.00	3,328,376,958.00	98.69%	44,109,042.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	59,123,000.00	97.17%	1,722,000.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	59,123,000.00	97.17%	1,722,000.00

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BerAKHLAK

Berorientasi Pelayanan Akuntabel Kompeten
Harmonis Loyal Adaptif Kolaboratif

**# bangga
melayani
bangsa**