



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. NOVEMBER 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	1,976,136,000.00	1,805,317,715.00	91.36%	170,818,285.00
Barang	1,077,589,000.00	954,437,002.00	88.57%	123,151,998.00
Modal	318,761,000.00	318,757,990.00	100.00%	3,010.00
JUMLAH	3,372,486,000.00	3,078,512,707.00	91.28%	293,973,293.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	56,307,500.00	92.54%	4,537,500.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	56,307,500.00	92.54%	4,537,500.00