



**LAPORAN REALISASI ANGGARAN
DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)
S.D. MEI 2022**

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	749,347,211.00	28.08%	1,919,468,789.00
Barang	1,145,846,000.00	454,801,825.00	39.69%	691,044,175.00
Modal	60,000,000.00	59,955,000.00	99.93%	45,000.00
JUMLAH	3,874,662,000.00	1,264,104,036.00	32.62%	2,610,557,964.00

**LAPORAN REALISASI ANGGARAN
DIPA 05 (DITJEN BADILMILTUN MARI)
S.D. MEI 2022**

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	62,828,000.00	24,243,500.00	38.59%	38,584,500.00
Modal	-	-	0.00%	-
JUMLAH	62,828,000.00	24,243,500.00	38.59%	38,584,500.00