



**LAPORAN REALISASI ANGGARAN  
DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)  
S.D. APRIL 2022**

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	629,735,579.00	23.60%	2,039,080,421.00
Barang	1,145,846,000.00	364,295,053.00	31.79%	781,550,947.00
Modal	60,000,000.00	59,955,000.00	99.93%	45,000.00
<b>JUMLAH</b>	<b>3,874,662,000.00</b>	<b>1,053,985,632.00</b>	<b>27.20%</b>	<b>2,820,676,368.00</b>

**LAPORAN REALISASI ANGGARAN  
DIPA 05 (DITJEN BADILMILTUN MARI)  
S.D. APRIL 2022**

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	62,828,000.00	23,719,500.00	37.75%	39,108,500.00
Modal	-	-	0.00%	-
<b>JUMLAH</b>	<b>62,828,000.00</b>	<b>23,719,500.00</b>	<b>37.75%</b>	<b>39,108,500.00</b>