



PAGU DAN REALISASI BELANJA PER 31 DESEMBER 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	2.018.816.000	984.362.000	759.700.000	3.762.878.000
	REALISASI	1.862.687.304	970.759.307	757.975.600	3.591.422.211
	PERSENTASE	(92.27%)	(98.62%)	(99.77%)	(95.44%)
	SISA	156.128.696	13.602.693	1.724.400	171.455.789

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	52.812.940	0	52.812.940
	PERSENTASE	0%	(84.06%)	0%	(84.06%)
	SISA	0	10.015.060	0	10.015.060

