



PAGU DAN REALISASI BELANJA BULAN SEPTEMBER 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	266.8816.000	984.362.000	759.700.000	4.412.878.000
	REALISASI	1.587.174.773	746.974.111	683.393.600	3.017.542.484
	PERSENTASE	(59.47%)	(75.88%)	(89.96%)	(68.38%)
	SISA	1.081.641.227	237.387.889	76.306.400	1.395.335.516

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	22.731.000	0	22.731.000
	PERSENTASE	0%	(36.18%)	0%	(36.18%)
	SISA	0	40.097.000	0	40.097.000