



# PAGU DAN REALISASI BELANJA PER 30 NOVEMBER 2021



## DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

| BA SATKER  | KET        | JENIS BELANJA   |                |               | JUMLAH        |
|------------|------------|-----------------|----------------|---------------|---------------|
|            |            | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL |               |
| 005-663321 | PAGU       | 2.668.816.000   | 984.362.000    | 759.700.000   | 4.412.878.000 |
|            | REALISASI  | 1.720.100.906   | 859.053.673    | 757.975.600   | 3.337.130.179 |
|            | PERSENTASE | (64.45%)        | (87.27%)       | (99.77%)      | (75.62%)      |
|            | SISA       | 948.715.094     | 125.308.327    | 1.724.400     | 1.075.747.821 |

## DIPA 05 (DITJEN BADILMILTUN MARI)

| BA SATKER  | KET        | JENIS BELANJA   |                |               | JUMLAH     |
|------------|------------|-----------------|----------------|---------------|------------|
|            |            | BELANJA PEGAWAI | BELANJA BARANG | BELANJA MODAL |            |
| 005-663322 | PAGU       | 0               | 62.828.000     | 0             | 62.828.000 |
|            | REALISASI  | 0               | 49.871.940     | 0             | 49.871.940 |
|            | PERSENTASE | 0%              | (79.38%)       | 0%            | (79.38%)   |
|            | SISA       | 0               | 12.956.060     | 0             | 12.956.060 |

