



PAGU DAN REALISASI BELANJA PER 31 OKTOBER 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	2.668.816.000	984.362.000	759.700.000	4.412.878.000
	REALISASI	1.587.174.773	750.973.111	683.393.600	3.021.541.484
	PERSENTASE	(59.47%)	(76.29%)	(89.96%)	(68.47%)
	SISA	1.081.641.227	233.388.889	76.306.400	1.391.336.516

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	49.176.940	0	49.176.940
	PERSENTASE	0%	(78.27%)	0%	(78.27%)
	SISA	0	13.651.060	0	13.651.060

