



PAGU DAN REALISASI BELANJA BULAN JUNI 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	266.8816.000	956.542.000	759.700.000	4.385.058.000
	REALISASI	248.623.006	81.772.098	7.391.600	337.786.704
	PERSENTASE	(9.32%)	(8.55%)	(0.97%)	(7.70%)
	SISA	2.420.192.994	874.769.902	752.308.400	4.047.271.296

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	21.261.000	0	21.261.000
	PERSENTASE	0%	(33.84%)	0%	(33.84%)
	SISA	0	41.567.000	0	41.567.000