



PAGU DAN REALISASI BELANJA BULAN MEI 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	266.8816.000	956.542.000	759.700.000	4.385.058.000
	REALISASI	280.447.118	54.599.516	184.873.900	519.920.534
	PERSENTASE	(10.51%)	(5.71%)	(24.34%)	(11.86%)
	SISA	2.388.368.882	901.942.484	574.826.100	3.865.137.466

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	516000	0	516000
	PERSENTASE	0%	(0.82%)	0%	(0.82%)
	SISA	0	62.312.000	0	62.312.000