



# PAGU DAN REALISASI BELANJA BULAN APRIL 2021



## DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	2.668.816.000	956.542.000	759.700.000	4.385.058.000
	REALISASI	141.513.511	98.691.810	75.205.000	315.410.321
	PERSENTASE	(5.30%)	(10.32%)	(9.90%)	(7.19%)
	SISA	2.527.302.489	857.850.190	684.495.000	4.069.647.679

## DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	1.129.000	0	1.129.000
	PERSENTASE	0%	(1.80%)	0%	(1.80%)
	SISA	0	61.699.000	0	61.699.000