



PAGU DAN REALISASI BELANJA BULAN MARET 2021



DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663321	PAGU	2.668.816.000	956.542.000	759.700.000	4.385.058.000
	REALISASI	144.997.102	59.549.668	1.996.000	206.542.770
	PERSENTASE	(5.43%)	(6.23%)	(0.26%)	(4.71%)
	SISA	2.523.818.898	896.992.332	757.704.000	4.178.515.230

DIPA 05 (DITJEN BADILMILTUN MARI)

BA SATKER	KET	JENIS BELANJA			JUMLAH
		BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL	
005-663322	PAGU	0	62.828.000	0	62.828.000
	REALISASI	0	744.000	0	744.000
	PERSENTASE	0%	(1.18%)	0%	(1.18%)
	SISA	0	62.084.000	0	62.084.000