



## PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	2,668,816,000	956,542,000	759,700,000	0	0	0	0	0	0	4,385,058,000	
				REALISASI	134,794,475	70,942,027	867,000							206,603,502	
				PERSENTASE	(5.05%)	(7.42%)	(0.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.71%)	
				SISA	2,534,021,525	885,599,973	758,833,000	0	0	0	0	0	4,178,454,498		
TOTAL				PAGU	2,668,816,000	956,542,000	759,700,000	0	0	0	0	0	0	4,385,058,000	
				REALISASI	134,794,475	70,942,027	867,000								206,603,502
				PERSENTASE	(5.05%)	(7.42%)	(0.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.71%)	
				SISA	2,534,021,525	885,599,973	758,833,000	0	0	0	0	0	4,178,454,498		