



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	141,723,125	101,542,275	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243,265,400	
				PERSENTASE	(7.60%)	(10.58%)							(8.54%)		
				SISA	1,722,430,875	858,497,725	25,000,000	0	0	0	0	0	0	2,605,928,600	
TOTAL				PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	141,723,125	101,542,275	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	243,265,400
				PERSENTASE	(7.60%)	(10.58%)									(8.54%)
				SISA	1,722,430,875	858,497,725	25,000,000	0	0	0	0	0	0	2,605,928,600	