



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	2,668,816,000	956,542,000	759,700,000	0	0	0	0	0	0	4,385,058,000	
				REALISASI	127,576,475	31,253,917	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	158,830,392	
				PERSENTASE	(4.78%)	(3.27%)							(3.62%)		
				SISA	2,541,239,525	925,288,083	759,700,000	0	0	0	0	0	0	4,226,227,608	
TOTAL				PAGU	2,668,816,000	956,542,000	759,700,000	0	0	0	0	0	0	4,385,058,000	
				REALISASI	127,576,475	31,253,917	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	158,830,392
				PERSENTASE	(4.78%)	(3.27%)									(3.62%)
				SISA	2,541,239,525	925,288,083	759,700,000	0	0	0	0	0	0	4,226,227,608	