



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	135,286,686	69,458,848	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	204,745,534	
				PERSENTASE	(7.26%)	(7.23%)							(7.19%)		
				SISA	1,728,867,314	890,581,152	25,000,000	0	0	0	0	0	0	2,644,448,466	
TOTAL				PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	135,286,686	69,458,848	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	204,745,534
				PERSENTASE	(7.26%)	(7.23%)									(7.19%)
				SISA	1,728,867,314	890,581,152	25,000,000	0	0	0	0	0	0	2,644,448,466	