



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	136,125,686	79,661,603	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	215,787,289	
				PERSENTASE	(7.30%)	(8.30%)							(7.57%)		
				SISA	1,728,028,314	880,378,397	25,000,000	0	0	0	0	0	0	2,633,406,711	
TOTAL				PAGU	1,864,154,000	960,040,000	25,000,000	0	0	0	0	0	0	2,849,194,000	
				REALISASI	136,125,686	79,661,603	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	215,787,289
				PERSENTASE	(7.30%)	(8.30%)									(7.57%)
				SISA	1,728,028,314	880,378,397	25,000,000	0	0	0	0	0	0	2,633,406,711	