



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|---------------------------------------|------|------------|---------------|-------------|------------|-------------|---------|---------|---------|-----------|----------|---------------|-------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-663321 | PENGADILAN MILITER III - 13 DI MADIUN | 033 | PAGU | 4,174,154,000 | 960,040,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,159,194,000 | |
| | | | | REALISASI | 133,886,549 | 84,824,108 | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 218,710,657 | |
| | | | | PERSENTASE | (3.21%) | (8.84%) | | | | | | | (4.24%) | | |
| | | | | SISA | 4,040,267,451 | 875,215,892 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,940,483,343 | |
| TOTAL | | | | PAGU | 4,174,154,000 | 960,040,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,159,194,000 | |
| | | | | REALISASI | 133,886,549 | 84,824,108 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 218,710,657 |
| | | | | PERSENTASE | (3.21%) | (8.84%) | | | | | | | | | (4.24%) |
| | | | | SISA | 4,040,267,451 | 875,215,892 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,940,483,343 | |