



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	138,810,695	55,412,762	25,000,000							219,223,457	
				PERSENTASE	(3.33%)	(5.77%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.25%)	
				SISA	4,035,343,305	904,627,238	0	0	0	0	0	0	4,939,970,543		
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	138,810,695	55,412,762	25,000,000								219,223,457
				PERSENTASE	(3.33%)	(5.77%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.25%)	
				SISA	4,035,343,305	904,627,238	0	0	0	0	0	0	4,939,970,543		