



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	133,653,978	86,657,715	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	220,311,693	
				PERSENTASE	(3.20%)	(9.03%)							(4.27%)		
				SISA	4,040,500,022	873,382,285	25,000,000	0	0	0	0	0	0	4,938,882,307	
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	133,653,978	86,657,715	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	220,311,693
				PERSENTASE	(3.20%)	(9.03%)									(4.27%)
				SISA	4,040,500,022	873,382,285	25,000,000	0	0	0	0	0	0	4,938,882,307	