



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	125,543,043	28,349,268	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	153,892,311	
				PERSENTASE	(3.01%)	(2.95%)							(2.98%)		
				SISA	4,048,610,957	931,690,732	25,000,000	0	0	0	0	0	0	5,005,301,689	
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	125,543,043	28,349,268	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	153,892,311
				PERSENTASE	(3.01%)	(2.95%)									(2.98%)
				SISA	4,048,610,957	931,690,732	25,000,000	0	0	0	0	0	0	5,005,301,689	