



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	132,588,816	111,379,166	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243,967,982	
				PERSENTASE	(3.18%)	(11.60%)							(4.73%)		
				SISA	4,041,565,184	848,660,834	25,000,000	0	0	0	0	0	0	4,915,226,018	
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	132,588,816	111,379,166	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	243,967,982
				PERSENTASE	(3.18%)	(11.60%)									(4.73%)
				SISA	4,041,565,184	848,660,834	25,000,000	0	0	0	0	0	0	4,915,226,018	