



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. JULI 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	1,283,124,914.00	48.08%	1,385,691,086.00
Barang	1,077,589,000.00	603,056,912.00	55.96%	474,532,088.00
Modal	318,761,000.00	311,089,000.00	97.59%	7,672,000.00
JUMLAH	4,065,166,000.00	2,197,270,826.00	54.05%	1,867,895,174.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	36,595,000.00	60.14%	24,250,000.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	36,595,000.00	60.14%	24,250,000.00