



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. APRIL 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	735,439,234.00	27.56%	1,933,376,766.00
Barang	1,077,589,000.00	355,376,544.00	32.98%	722,212,456.00
Modal	318,761,000.00	311,089,000.00	97.59%	7,672,000.00
JUMLAH	4,065,166,000.00	1,401,904,778.00	34.49%	2,663,261,222.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	31,899,500.00	52.43%	28,945,500.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	31,899,500.00	52.43%	28,945,500.00