



PENGADILAN MILITER III-13 MADIUN

LAPORAN REALISASI ANGGARAN PERIODE S.D. MARET 2023

DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	2,668,816,000.00	389,330,896.00	14.59%	2,279,485,104.00
Barang	1,077,589,000.00	210,629,581.00	19.55%	866,959,419.00
Modal	318,761,000.00	311,089,000.00	97.59%	7,672,000.00
JUMLAH	4,065,166,000.00	911,049,477.00	22.41%	3,154,116,523.00

DIPA 05 (DITJEN BADILMILTUN MARI)

Jenis Belanja	Pagu Anggaran	Realisasi Anggaran	Presentasi	Sisa
Pegawai	-	-	0.00%	-
Barang	60,845,000.00	29,038,000.00	47.72%	31,807,000.00
Modal	-	-	0.00%	-
JUMLAH	60,845,000.00	29,038,000.00	47.72%	31,807,000.00