



# PENGADILAN MILITER III-13 MADIUN

## LAPORAN REALISASI ANGGARAN PERIODE S.D. JANUARI 2023

### DIPA 01 (BADAN URUSAN ADMINISTRASI MARI)

| Jenis Belanja | Pagu Anggaran           | Realisasi Anggaran    | Presentasi   | Sisa                    |
|---------------|-------------------------|-----------------------|--------------|-------------------------|
| Pegawai       | 2,668,816,000.00        | 123,483,433.00        | 4.63%        | 2,545,332,567.00        |
| Barang        | 1,077,589,000.00        | 7,020,000.00          | 0.65%        | 1,070,569,000.00        |
| Modal         | 318,761,000.00          | -                     | 0.00%        | 318,761,000.00          |
| <b>JUMLAH</b> | <b>4,065,166,000.00</b> | <b>130,503,433.00</b> | <b>3.21%</b> | <b>3,934,662,567.00</b> |

### DIPA 05 (DITJEN BADILMILTUN MARI)

| Jenis Belanja | Pagu Anggaran        | Realisasi Anggaran | Presentasi   | Sisa                 |
|---------------|----------------------|--------------------|--------------|----------------------|
| Pegawai       | -                    | -                  | 0.00%        | -                    |
| Barang        | 60,845,000.00        | -                  | 0.00%        | 60,845,000.00        |
| Modal         | -                    | -                  | 0.00%        | -                    |
| <b>JUMLAH</b> | <b>60,845,000.00</b> | <b>-</b>           | <b>0.00%</b> | <b>60,845,000.00</b> |