



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	252,647,911	87,601,193	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	340,249,104	
				PERSENTASE	(6.05%)	(9.12%)							(6.60%)		
				SISA	3,921,506,089	872,438,807	25,000,000	0	0	0	0	0	0	4,818,944,896	
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	252,647,911	87,601,193	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	340,249,104
				PERSENTASE	(6.05%)	(9.12%)									(6.60%)
				SISA	3,921,506,089	872,438,807	25,000,000	0	0	0	0	0	0	4,818,944,896	