



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663321	PENGADILAN MILITER III - 13 DI MADIUN	033	PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	132,287,768	68,721,237	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	201,009,005	
				PERSENTASE	(3.17%)	(7.16%)							(3.90%)		
				SISA	4,041,866,232	891,318,763	25,000,000	0	0	0	0	0	0	4,958,184,995	
TOTAL				PAGU	4,174,154,000	960,040,000	25,000,000	0	0	0	0	0	0	5,159,194,000	
				REALISASI	132,287,768	68,721,237	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	201,009,005
				PERSENTASE	(3.17%)	(7.16%)									(3.90%)
				SISA	4,041,866,232	891,318,763	25,000,000	0	0	0	0	0	0	4,958,184,995	