

REALISASI PENYERAPAN DIPA 01
PEBRUARI 2014

| Kode Akun, Uraian | PAGU AWAL | PAGU SETELAH REVISI | JUMLAH SAMPI DG. BULAN LALU | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|--|----------------------|----------------------|-----------------------------|--------------|--------------------|----------------------|---------------|----------------------|---------------|-----|
| | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 005,01,01 Program Dukungan Manajemen dan Pelaksanaan Tugas Tehnis 1066 Lainnya Mahkamah Agung | 1.995.945.000 | 1.995.945.000 | 108.078.423 | 5,41% | 143.515.057 | 251.593.480 | 12,61% | 1.744.351.520 | 87,39% | |
| 511111 Belanja gaji pokok PNS | 363.851.000 | 363.851.000 | 25.595.000 | 7,03% | 25.595.000 | 51.190.000 | 14,07% | 312.661.000 | 85,93% | |
| 511119 Belanja Pembulatan Gaji PNS | 6.000 | 6.000 | 488 | 8,13% | 488 | 976 | 16,27% | 5.024 | 83,73% | |
| 511121 Belanja Tunj. Suami/Istri PNS | 21.375.000 | 21.375.000 | 1.393.310 | 6,52% | 1.393.310 | 2.786.620 | 13,04% | 18.588.380 | 86,96% | |
| 511122 Belanja Tunj. Anak PNS | 7.829.000 | 7.829.000 | 557.324 | 7,12% | 557.324 | 1.114.648 | 14,24% | 6.714.352 | 85,76% | |
| 511123 Belanja Tunj. Struktural PNS | - | - | - | 0,00% | - | - | 0,00% | - | 0,00% | |
| 511125 Belanja Tunj. PPh PNS | 11.764.000 | 11.764.000 | 346.449 | 2,94% | 346.449 | 692.898 | 5,89% | 11.071.102 | 94,11% | |
| 511126 Belanja Tunj. Beras PNS | 21.870.000 | 21.870.000 | 1.674.240 | 7,66% | 1.674.240 | 3.348.480 | 15,31% | 18.521.520 | 84,69% | |
| 511129 Belanja Uang makan PNS | 63.096.000 | 63.096.000 | - | 0,00% | 4.726.000 | 4.726.000 | 7,49% | 58.370.000 | 92,51% | |
| 511151 Belanja Tunj. Umum PNS | 23.855.000 | 23.855.000 | 1.655.000 | 6,94% | 1.655.000 | 3.310.000 | 13,88% | 20.545.000 | 86,12% | |
| 511224 Belanja Tunj. Fungsional TNI | 910.000.000 | 910.000.000 | 55.200.000 | 6,07% | 64.720.000 | 119.920.000 | 13,18% | 790.080.000 | 86,82% | |
| 512211 Belanja Uang Lembur | 84.480.000 | 84.480.000 | - | 0,00% | 6.740.000 | 6.740.000 | 7,98% | 77.740.000 | 92,02% | |
| JUMLAH BELANJA 51 | 1.508.126.000 | 1.508.126.000 | 86.421.811 | 5,73% | 107.407.811 | 193.829.622 | 12,85% | 1.314.296.378 | 87,15% | |
| 521119 Belanja Barang Operasional Lainnya | 25.200.000 | 24.852.000 | - | 0,00% | - | - | 0,00% | 24.852.000 | 100,00% | |
| 521119 Belanja Barang Operasional Lainnya | 7.360.000 | 7.708.000 | - | 0,00% | - | - | 0,00% | 7.708.000 | 100,00% | |
| 521115 Belanja Honor Operasional Satuan | 56.760.000 | 56.760.000 | - | 0,00% | 4.730.000 | 4.730.000 | 8,33% | 52.030.000 | 91,67% | |
| 521111 Belanja Keperluan Perkantoran | 32.675.000 | 32.675.000 | 3.814.500 | 11,67% | 2.449.000 | 6.263.500 | 19,17% | 26.411.500 | 80,83% | |
| 521111 Belanja Keperluan Perkantoran | 129.600.000 | 129.600.000 | - | 0,00% | 10.800.000 | 10.800.000 | 8,33% | 118.800.000 | 91,67% | |
| 524111 Belanja Perjalanan Biasa | 17.832.000 | 17.832.000 | - | 0,00% | 2.079.000 | 2.079.000 | 11,66% | 15.753.000 | 88,34% | |
| 523121 Belanja Biaya Pemeliharaan | 42.400.000 | 42.400.000 | 2.871.681 | 6,77% | 3.553.248 | 6.424.929 | 15,15% | 35.975.071 | 84,85% | |
| 523121 Belanja Biaya Pemeliharaan | 17.050.000 | 17.050.000 | 1.054.650 | 6,19% | 1.109.000 | 2.163.650 | 12,69% | 14.886.350 | 87,31% | |
| 523121 Belanja Biaya Pemeliharaan | 11.600.000 | 21.200.000 | 7.300.000 | 34,43% | 280.000 | 7.580.000 | 35,75% | 13.620.000 | 64,25% | |
| 521114 Belanja Pengiriman Surat Dinas Pos | 15.600.000 | 15.600.000 | - | 0,00% | 1.513.075 | 1.513.075 | 9,70% | 14.086.925 | 90,30% | |
| 523111 Belanja Biaya Pemeliharaan Gedung | 21.000.000 | 21.000.000 | - | 0,00% | - | - | 0,00% | 21.000.000 | 100,00% | |
| 522111 Belanja Langganan Listrik | 66.000.000 | 66.000.000 | 5.686.000 | 8,62% | 7.328.018 | 13.014.018 | 19,72% | 52.985.982 | 80,28% | |
| 522113 Belanja Langganan Air | 14.400.000 | 4.800.000 | 112.540 | 2,34% | 322.140 | 434.680 | 9,06% | 4.365.320 | 90,94% | |
| 522112 Belanja Langganan Telepon | 12.000.000 | 12.000.000 | 817.241 | 6,81% | 613.765 | 1.431.006 | 11,93% | 10.568.994 | 88,07% | |
| 522141 Belanja Sewa | 16.342.000 | 16.342.000 | - | 0,00% | 1.330.000 | 1.330.000 | 8,14% | 15.012.000 | 91,86% | |
| 523133 Belanja Biaya Pemeliharaan | 2.000.000 | 2.000.000 | - | 0,00% | - | - | 0,00% | 2.000.000 | 100,00% | |
| JUMLAH BELANJA 52 | 487.819.000 | 487.819.000 | 21.656.612 | 4,44% | 36.107.246 | 57.763.858 | 11,84% | 430.055.142 | 88,16% | |

REALISASI PENYERAPAN DIPA 05
PEBRUARI 2014

| Kode Akun, Uraian | PAGU AWAL | PAGU SETELAH REVISI | JUMLAH SAMPI DG. BULAN | | BULAN INI | JUMLAH S/D BULAN INI | | SISA DANA | | KET |
|--|-------------------|---------------------|------------------------|--------------|-----------|----------------------|--------------|-------------------|----------------|-----|
| | | | TOTAL | % | TOTAL | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 005,01,01 Program Dukungan Manajemen dan Pelaksanaan Tugas Tehnis 1066 Lainnya Mahkamah Agung | 41.850.000 | 41.850.000 | - | 0,00% | - | - | 0,00% | 41.850.000 | 100,00% | |
| 524119 Belanja Perjalanan Lainnya | 31.840.000 | 31.840.000 | - | 0,00% | - | - | 0,00% | 31.840.000 | 100,00% | |
| 521211 Belanja Bahan | 8.120.000 | 8.120.000 | - | 0,00% | - | - | 0,00% | 8.120.000 | 100,00% | |
| 521114 Belanja Pengiriman Surat Dinas Pos P | 1.890.000 | 1.890.000 | - | 0,00% | - | - | 0,00% | 1.890.000 | 100,00% | |
| JUMLAH BELANJA 52 | 41.850.000 | 41.850.000 | - | 0,00% | - | - | 0,00% | 41.850.000 | 100,00% | |

Project Leader/Kaurminku

Gatot Suprpto

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Madiun, 31 Oktober 2014

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